

Prorates INC. 888 776-7285 MARKET SHARE Calculations - CREDIT UNION 5300 CALL Data

NCUA 5300 Call Data - Selected Interest Rate, Numeric and Dollar fields for competitors on your survey.
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Report Date: 11/8/2013

		Sorted						NEW 2013			NEW		
CU_Number	CU_Name	Metro Statistical Area #	Data Date	CITY	STATE	ZIP	03/31/2013 % Mkt Share	Total Assets	ATMlocations	03/31/2013 % Mkt Share	BRANCHlocations	03/31/2013 % Mkt Share	Total Amount of Shares and Deposits
TOTALS	3/31/2013	8					100%	\$ 19,456,646,062		100%	142	100%	\$ 16,316,707,107
CU_Number	CU_Name	SMSA	Cycle_Date	CITY	STATE	ZIP		ACCT_010	ATMlocations		BRANCHlocations		ACCT_018
566	NUVISION	4480	3/31/2013	Huntington Beac	CA	92647	6.4%	\$1,235,705,595	13	9.9%	14	6.4%	\$1,051,425,726
4142	KINECTA	4480	3/31/2013	Manhattan Beach	CA	90266	16.8%	\$3,275,933,924	35	26.1%	37	16.1%	\$2,625,397,251
24212	SCHOOLSFIRST	360	3/31/2013	Santa Ana	CA	92711	50.4%	\$9,799,086,294	40	28.2%	40	50.1%	\$8,168,819,491
66703	WESCOM CENTRAL	4480	3/31/2013	Pasadena	CA	91101	12.9%	\$2,517,062,700	1	16.9%	24	13.1%	\$2,143,518,190
66847	EAGLE COMMUNITY	4480	3/31/2013	Lake Forest	CA	92609	1.1%	\$214,100,843	6	4.9%	7	1.2%	\$193,998,311
68416	ORANGE COUNTY'S	360	3/31/2013	Santa Ana	CA	92705	5.6%	\$1,097,369,322	0	7.7%	11	6.0%	\$977,742,910
68457	FINANCIAL PARTNERS	4480	3/31/2013	DOWNEY	CA	90242-3457	4.1%	\$805,870,311	6	3.5%	5	4.2%	\$692,462,084
68485	AMERICAN FIRST	360	3/31/2013	La Habra	CA	90631	2.6%	\$511,517,073	7	2.8%	4	2.8%	\$463,343,144
566	NUVISION	4480	12/31/2012	Huntington Beac	CA	92647	NA	\$1,201,713,879	0	NA	14	NA	\$1,022,089,845
4142	KINECTA	4480	12/31/2012	Manhattan Beach	CA	90266	NA	\$3,170,135,898	0	NA	37	NA	\$2,525,605,441
24212	SCHOOLSFIRST	360	12/31/2012	Santa Ana	CA	92711	NA	\$9,380,440,450	0	NA	37	NA	\$7,808,176,255
66703	WESCOM CENTRAL	4480	12/31/2012	Pasadena	CA	91101	NA	\$2,429,179,150	0	NA	30	NA	\$2,068,075,636
66847	EAGLE COMMUNITY	4480	12/31/2012	Lake Forest	CA	92609	NA	\$204,977,204	0	NA	7	NA	\$185,928,111
68416	ORANGE COUNTY'S	360	12/31/2012	Santa Ana	CA	92705	NA	\$1,059,975,326	0	NA	11	NA	\$939,549,437
68457	FINANCIAL PARTNERS	4480	12/31/2012	Downey	CA	90242-3457	NA	\$794,366,107	0	NA	5	NA	\$671,193,891
68485	AMERICAN FIRST	360	12/31/2012	La Habra	CA	90631	NA	\$500,696,962	0	NA	4	NA	\$457,925,095
566	NUVISION	4480	9/30/2012	Huntington Beac	CA	92647	NA	\$1,209,431,588	0	NA	0	NA	\$1,030,126,173
4142	KINECTA	4480	9/30/2012	Manhattan Beach	CA	90266	NA	\$3,157,019,375	0	NA	0	NA	\$2,518,961,824
24212	SCHOOLSFIRST	360	9/30/2012	Santa Ana	CA	92711	NA	\$9,403,830,950	0	NA	0	NA	\$7,831,545,570
66703	WESCOM CENTRAL	4480	9/30/2012	Pasadena	CA	91101	NA	\$2,448,665,339	0	NA	0	NA	\$2,063,700,602
66847	EAGLE COMMUNITY	4480	9/30/2012	Lake Forest	CA	92609	NA	\$207,389,122	0	NA	0	NA	\$187,187,923
68416	ORANGE COUNTY'S	360	9/30/2012	Santa Ana	CA	92705	NA	\$1,048,043,089	0	NA	0	NA	\$930,096,210
68457	FINANCIAL PARTNERS	4480	9/30/2012	Downey	CA	90242	NA	\$793,245,259	0	NA	0	NA	\$672,016,689

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CU_Number	CU_Name	Metro Statistical Area #	Data Date	CITY	STATE	ZIP	03/31/2013 % Mkt Share	Total Assets	ATMlocations	03/31/2013 % Mkt Share	BRANCHlocations	03/31/2013 % Mkt Share	Total Amount of Shares and Deposits
TOTALS	3/31/2013	8					100%	\$ 19,456,646,062		100%	142	100%	\$ 16,316,707,107
CU_Number	CU_Name	SMSA	Cycle_Date	CITY	STATE	ZIP		ACCT_010	ATMlocations		BRANCHlocations		ACCT_018
68485	AMERICAN FIRST	360	9/30/2012	La Habra	CA	90631	NA	\$510,694,723	0	NA	0	NA	\$467,796,563
566	NUVISION	4480	6/30/2012	HUNTINGTON BEA	CA	92647	NA	\$1,205,549,869	0	NA	15	NA	\$1,029,751,912
4142	KINECTA	4480	6/30/2012	Manhattan Beach	CA	90266	NA	\$3,136,895,369	0	NA	37	NA	\$2,507,240,807
24212	SCHOOLSFIRST	360	6/30/2012	SANTA ANA	CA	92711	NA	\$9,613,763,554	0	NA	35	NA	\$8,130,669,833
66703	WESCOM CENTRAL	4480	6/30/2012	Pasadena	CA	91101	NA	\$2,476,927,391	0	NA	30	NA	\$2,094,465,440
66847	EAGLE COMMUNITY	4480	6/30/2012	LAKE FOREST	CA	92609	NA	\$207,876,025	0	NA	7	NA	\$186,723,409
68416	ORANGE COUNTY'S	360	6/30/2012	Santa Ana	CA	92705	NA	\$1,053,857,765	0	NA	11	NA	\$937,527,519
68457	FINANCIAL PARTNERS	4480	6/30/2012	DOWNEY	CA	90242	NA	\$787,697,511	0	NA	6	NA	\$675,559,256
68485	AMERICAN FIRST	360	6/30/2012	La Habra	CA	90631	NA	\$516,302,557	0	NA	4	NA	\$473,510,675
566	NUVISION	4480	3/31/2012	HUNTINGTON BEA	CA	92647	NA	\$1,207,077,701	0	NA	0	NA	\$1,029,085,101
4142	KINECTA	4480	3/31/2012	Manhattan Beach	CA	90266	NA	\$3,179,053,163	0	NA	0	NA	\$2,554,811,463
24212	SCHOOLSFIRST	360	3/31/2012	SANTA ANA	CA	92711	NA	\$9,415,701,208	0	NA	0	NA	\$8,038,994,365
66703	WESCOM CENTRAL	4480	3/31/2012	Pasadena	CA	91101	NA	\$2,553,985,910	0	NA	0	NA	\$2,126,374,837
66847	EAGLE COMMUNITY	4480	3/31/2012	LAKE FOREST	CA	92609	NA	\$209,136,440	0	NA	0	NA	\$187,318,088
68416	ORANGE COUNTY'S	360	3/31/2012	Santa Ana	CA	92705	NA	\$1,051,061,413	0	NA	0	NA	\$938,624,643
68457	FINANCIAL PARTNERS	4480	3/31/2012	DOWNEY	CA	90242	NA	\$771,836,102	0	NA	0	NA	\$676,750,119
68485	AMERICAN FIRST	360	3/31/2012	LA HABRA	CA	90631	NA	\$518,477,616	0	NA	0	NA	\$476,531,185
566	NUVISION	4480	12/31/2011	HUNTINGTON BEA	CA	92647	NA	\$1,163,298,230	0	NA	15	NA	\$991,925,080
4142	KINECTA	4480	12/31/2011	Manhattan Beach	CA	90266	NA	\$3,115,825,427	0	NA	46	NA	\$2,494,774,095
24212	SCHOOLSFIRST	360	12/31/2011	SANTA ANA	CA	92711	NA	\$8,849,057,843	0	NA	35	NA	\$7,624,935,924
66703	WESCOM CENTRAL	4480	12/31/2011	Pasadena	CA	91101	NA	\$2,440,427,072	0	NA	29	NA	\$2,018,919,701
66847	EAGLE COMMUNITY	4480	12/31/2011	LAKE FOREST	CA	92609	NA	\$201,021,683	0	NA	6	NA	\$177,912,947
68416	ORANGE COUNTY'S	360	12/31/2011	Santa Ana	CA	92705	NA	\$988,863,518	0	NA	20	NA	\$878,602,791

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TOTALS	3/31/2013	8					100%	\$ 19,456,646,062		100%	142	100%	\$ 16,316,707,107
CU_Number	CU_Name	SMSA	Cycle_Date	CITY	STATE	ZIP		ACCT_010	ATMlocations		BRANCHlocations		ACCT_018
68457	FINANCIAL PARTNERS	4480	12/31/2011	DOWNEY	CA	90242	NA	\$740,369,016	0	NA	5	NA	\$651,029,120
68485	AMERICAN FIRST	360	12/31/2011	LA HABRA	CA	90631	NA	\$513,595,276	0	NA	8	NA	\$472,845,685
566	NUVISION	4480	9/30/2011	HUNTINGTON BEACH	CA	92647	NA	\$1,207,722,874	0	NA	15	NA	\$989,881,589
4142	KINECTA	4480	9/30/2011	Manhattan Beach	CA	90266	NA	\$3,328,598,472	0	NA	44	NA	\$2,534,754,746
24212	SCHOOLSFIRST	360	9/30/2011	SANTA ANA	CA	92711	NA	\$8,778,317,702	0	NA	35	NA	\$7,582,954,115
66703	WESCOM CENTRAL	4480	9/30/2011	Pasadena	CA	91101	NA	\$2,449,827,633	0	NA	29	NA	\$2,035,577,592
66847	EAGLE COMMUNITY	4480	9/30/2011	LAKE FOREST	CA	92609	NA	\$195,914,261	0	NA	6	NA	\$178,913,714
68416	ORANGE COUNTY'S	360	9/30/2011	Santa Ana	CA	92705	NA	\$998,228,846	0	NA	22	NA	\$887,450,758
68457	FINANCIAL PARTNERS	4480	9/30/2011	DOWNEY	CA	90242	NA	\$743,785,282	0	NA	5	NA	\$651,149,837
68485	AMERICAN FIRST	360	9/30/2011	LA HABRA	CA	90631	NA	\$525,788,473	0	NA	8	NA	\$485,726,664
566	NUVISION	4480	6/30/2011	HUNTINGTON BEACH	CA	92647	NA	\$1,212,154,715	0	NA	15	NA	\$996,655,320
4142	KINECTA	4480	6/30/2011	Manhattan Beach	CA	90266	NA	\$3,434,438,642	0	NA	46	NA	\$2,634,447,180
24212	SCHOOLSFIRST	360	6/30/2011	SANTA ANA	CA	92711	NA	\$8,820,542,812	0	NA	34	NA	\$7,626,200,340
66703	WESCOM CENTRAL	4480	6/30/2011	Pasadena	CA	91101	NA	\$2,528,542,139	0	NA	29	NA	\$2,036,639,612
66847	EAGLE COMMUNITY	4480	6/30/2011	LAKE FOREST	CA	92609	NA	\$191,135,474	0	NA	6	NA	\$174,953,541
68416	ORANGE COUNTY'S	360	6/30/2011	SANTA ANA	CA	92705	NA	\$968,154,195	0	NA	22	NA	\$862,869,502
68457	FINANCIAL PARTNERS	4480	6/30/2011	DOWNEY	CA	90242	NA	\$737,593,335	0	NA	5	NA	\$642,421,203
68485	AMERICAN FIRST	360	6/30/2011	LA HABRA	CA	90631	NA	\$533,895,468	0	NA	8	NA	\$492,460,466

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CU_Number	CU_Name	Number of Total Loans and Leases (Sum of items 15-22)	03/31/2013 % Mkt Share Total Amount of Loans & Leases (Sum of items 15-22)	Total Amount of Loans & Leases (Sum of items 15-22)	03/31/2013 % Mkt Share Number of current members (not number of accounts)	Number of current members (not number of accounts)	03/31/2013 % Mkt Share Number of potential members	Number of potential members	Total Amount of Other Real Estate Loans/Lines of Credit	Interest Rate of Unsecured Credit Card Loans	Interest Rate of All Other Unsecured Loans/Lines of Credit
3/31/2013	8		100%	\$ 9,875,810,392	100%	1,286,751	3%	39,583,847			
CU_Number	CU_Name	ACCT_025A		ACCT_025B		ACCT_083		ACCT_084	FS220_386	FS220_521	FS220_522
566	NUVISION	30,945	7.2%	\$710,517,892	6.2%	79,709	0.2%	372,131	\$93,008,573	7.88%	10.75%
4142	KINECTA	83,081	24.0%	\$2,366,118,215	19.5%	251,273	0.6%	5,809,050	\$330,467,305	11.55%	9.65%
24212	SCHOOLSFIRST	335,025	42.1%	\$4,160,015,257	43.3%	557,471	1.4%	1,327,544	\$799,009,880	10.50%	11.90%
66703	WESCOM CENTRAL	108,853	12.5%	\$1,236,114,513	16.0%	205,905	0.5%	18,064,890	\$302,443,818	9.78%	12.79%
66847	EAGLE COMMUNITY	12,445	1.0%	\$98,602,043	1.5%	18,933	0.0%	3,000,000	\$22,518,595	9.50%	10.49%
68416	ORANGE COUNTY'S	27,290	5.1%	\$507,833,577	6.5%	83,393	0.2%	5,000,000	\$44,368,806	10.24%	13.43%
68457	FINANCIAL PARTNERS	20,446	5.4%	\$532,391,327	3.9%	50,307	0.1%	3,000,000	\$121,543,747	12.09%	16.07%
68485	AMERICAN FIRST	9,265	2.7%	\$264,217,568	3.1%	39,760	0.1%	3,010,232	\$49,477,814	12.50%	12.50%
566	NUVISION	30,747	NA	\$708,491,952	NA	78,997	NA	345,000	\$98,450,846	8.18%	11.00%
4142	KINECTA	83,658	NA	\$2,360,800,172	NA	246,002	NA	5,809,050	\$365,741,927	11.54%	9.31%
24212	SCHOOLSFIRST	329,239	NA	\$4,197,464,722	NA	536,064	NA	1,306,353	\$823,851,315	10.50%	11.90%
66703	WESCOM CENTRAL	104,575	NA	\$1,257,605,921	NA	209,246	NA	18,064,890	\$310,142,309	9.80%	12.86%
66847	EAGLE COMMUNITY	12,777	NA	\$97,311,356	NA	19,063	NA	3,000,000	\$20,265,748	9.50%	10.49%
68416	ORANGE COUNTY'S	27,302	NA	\$502,549,771	NA	82,925	NA	5,000,000	\$46,744,893	10.24%	13.40%
68457	FINANCIAL PARTNERS	19,900	NA	\$537,619,191	NA	49,929	NA	3,000,000	\$129,493,702	12.04%	15.69%
68485	AMERICAN FIRST	9,520	NA	\$269,622,130	NA	40,310	NA	3,010,232	\$52,815,815	12.50%	12.50%
566	NUVISION	30,295	NA	\$676,444,658	NA	78,518	NA	345,000	\$101,631,310	8.65%	11.00%
4142	KINECTA	82,795	NA	\$2,327,868,561	NA	242,472	NA	5,809,050	\$385,865,073	11.54%	9.35%
24212	SCHOOLSFIRST	314,748	NA	\$4,269,566,652	NA	529,111	NA	1,274,197	\$857,812,156	10.50%	11.90%
66703	WESCOM CENTRAL	105,275	NA	\$1,250,553,171	NA	212,976	NA	18,064,890	\$320,099,597	9.98%	12.85%
66847	EAGLE COMMUNITY	12,536	NA	\$94,288,082	NA	19,166	NA	3,000,000	\$20,770,096	9.50%	10.49%
68416	ORANGE COUNTY'S	26,775	NA	\$483,238,509	NA	81,540	NA	5,000,000	\$48,995,522	10.24%	13.33%
68457	FINANCIAL PARTNERS	19,452	NA	\$547,493,034	NA	50,056	NA	3,000,000	\$134,678,177	12.00%	15.75%

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3/31/2013	8		100%	\$ 9,875,810,392	100%	1,286,751	3%	39,583,847			
CU_Number	CU_Name	ACCT_025A		ACCT_025B		ACCT_083		ACCT_084	FS220_386	FS220_521	FS220_522
68485	AMERICAN FIRST	9,666	NA	\$277,020,030	NA	40,810	NA	3,010,232	\$55,654,428	12.50%	12.50%
566	NUVISION	29,627	NA	\$662,773,147	NA	77,977	NA	345,000	\$106,663,569	8.77%	11.00%
4142	KINECTA	78,258	NA	\$2,295,400,423	NA	238,646	NA	5,809,050	\$401,135,466	11.52%	9.64%
24212	SCHOOLSFIRST	306,946	NA	\$4,275,888,196	NA	520,136	NA	1,275,727	\$883,619,325	10.50%	11.90%
66703	WESCOM CENTRAL	107,332	NA	\$1,284,690,628	NA	216,518	NA	17,987,406	\$331,573,417	9.85%	12.82%
66847	EAGLE COMMUNITY	8,789	NA	\$91,700,343	NA	19,181	NA	3,000,000	\$21,451,588	9.50%	10.49%
68416	ORANGE COUNTY'S	26,601	NA	\$497,071,846	NA	80,408	NA	5,000,000	\$50,955,910	10.24%	13.36%
68457	FINANCIAL PARTNERS	19,433	NA	\$568,337,913	NA	50,238	NA	3,000,000	\$139,662,969	12.00%	15.75%
68485	AMERICAN FIRST	9,986	NA	\$288,260,325	NA	38,211	NA	3,010,232	\$58,448,340	12.50%	12.50%
566	NUVISION	29,066	NA	\$663,866,510	NA	77,263	NA	345,000	\$113,499,819	8.31%	12.95%
4142	KINECTA	75,378	NA	\$2,275,774,125	NA	238,615	NA	5,809,050	\$413,111,538	11.49%	9.98%
24212	SCHOOLSFIRST	299,206	NA	\$4,244,836,012	NA	513,895	NA	1,275,604	\$910,283,154	10.50%	11.90%
66703	WESCOM CENTRAL	109,696	NA	\$1,343,243,397	NA	220,909	NA	17,987,406	\$342,079,366	10.10%	12.80%
66847	EAGLE COMMUNITY	8,843	NA	\$94,661,411	NA	20,096	NA	3,000,000	\$21,664,562	9.50%	10.49%
68416	ORANGE COUNTY'S	26,568	NA	\$506,580,868	NA	81,268	NA	5,000,000	\$53,136,519	10.24%	13.29%
68457	FINANCIAL PARTNERS	18,693	NA	\$519,060,134	NA	50,140	NA	3,000,000	\$146,052,468	11.69%	15.64%
68485	AMERICAN FIRST	10,263	NA	\$299,698,765	NA	43,125	NA	3,010,232	\$61,814,717	12.50%	12.50%
566	NUVISION	29,261	NA	\$685,991,054	NA	76,698	NA	345,000	\$119,223,569	8.40%	12.95%
4142	KINECTA	78,685	NA	\$2,333,470,223	NA	236,734	NA	5,809,050	\$429,069,674	11.48%	9.68%
24212	SCHOOLSFIRST	300,062	NA	\$4,217,518,074	NA	504,166	NA	1,263,497	\$938,798,823	10.50%	11.90%
66703	WESCOM CENTRAL	113,941	NA	\$1,392,107,204	NA	225,216	NA	17,987,406	\$351,186,015	10.15%	12.74%
66847	EAGLE COMMUNITY	5,731	NA	\$92,278,638	NA	20,253	NA	200,000	\$22,152,328	9.50%	10.49%
68416	ORANGE COUNTY'S	26,818	NA	\$504,535,896	NA	80,461	NA	5,000,000	\$54,897,674	10.24%	13.29%

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3/31/2013	8		100%	\$ 9,875,810,392	100%	1,286,751	3%	39,583,847			
CU_Number	CU_Name	ACCT_025A		ACCT_025B		ACCT_083		ACCT_084	FS220_386	FS220_521	FS220_522
68457	FINANCIAL PARTNERS	18,775	NA	\$508,478,388	NA	50,149	NA	3,000,000	\$151,272,926	11.80%	15.37%
68485	AMERICAN FIRST	10,685	NA	\$311,229,406	NA	53,161	NA	3,010,232	\$64,917,305	12.50%	12.50%
566	NUVISION	28,979	NA	\$696,721,920	NA	75,976	NA	344,648	\$124,119,426	8.41%	12.95%
4142	KINECTA	81,456	NA	\$2,403,026,163	NA	233,219	NA	5,809,050	\$443,318,961	11.53%	9.86%
24212	SCHOOLSFIRST	296,218	NA	\$4,164,181,489	NA	491,199	NA	1,263,941	\$970,709,297	10.50%	11.90%
66703	WESCOM CENTRAL	117,119	NA	\$1,432,524,306	NA	229,365	NA	17,987,406	\$363,528,412	10.66%	12.71%
66847	EAGLE COMMUNITY	5,757	NA	\$95,259,238	NA	20,459	NA	200,000	\$23,591,708	9.50%	10.49%
68416	ORANGE COUNTY'S	26,748	NA	\$504,362,199	NA	78,554	NA	5,000,000	\$58,271,708	10.24%	13.25%
68457	FINANCIAL PARTNERS	18,669	NA	\$512,406,788	NA	50,329	NA	3,000,000	\$156,494,799	11.77%	15.34%
68485	AMERICAN FIRST	11,030	NA	\$319,168,160	NA	55,940	NA	3,010,759	\$69,154,426	12.50%	12.50%
566	NUVISION	29,003	NA	\$695,024,924	NA	76,175	NA	316,739	\$127,743,869	8.30%	9.00%
4142	KINECTA	75,103	NA	\$2,524,521,035	NA	228,910	NA	5,809,050	\$448,260,476	11.94%	10.17%
24212	SCHOOLSFIRST	289,223	NA	\$4,081,291,926	NA	481,360	NA	1,194,517	\$999,760,181	10.50%	11.90%
66703	WESCOM CENTRAL	121,394	NA	\$1,481,263,397	NA	230,514	NA	18,664,938	\$371,020,462	10.40%	12.70%
66847	EAGLE COMMUNITY	5,723	NA	\$96,709,766	NA	21,038	NA	200,000	\$23,864,673	9.50%	10.49%
68416	ORANGE COUNTY'S	26,135	NA	\$494,195,175	NA	77,723	NA	5,000,000	\$59,830,077	10.24%	13.23%
68457	FINANCIAL PARTNERS	18,788	NA	\$509,279,646	NA	50,461	NA	3,000,000	\$158,677,835	11.67%	15.03%
68485	AMERICAN FIRST	11,468	NA	\$333,600,156	NA	56,357	NA	3,010,759	\$72,851,748	12.50%	12.50%

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CU_Number	CU_Name	Interest Rate of New Vehicle Loans	Interest Rate of Used Vehicle Loans	Dividend/Interest Rate of Regular Shares	Interest Rate of Total Other Real Estate Loans/Lines of Credit	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Dividend/Interest Rate of Money Market Shares with Minimum Balance Requirement-Withdraw Limitations	Dividend/Interest Rate of Share Certificates with 1 Year Maturity"	Total Amount of 1st Mortgage Real Estate Loans/Lines of Credit	Number of Total 1st Mortgage Real Estate Loans/Lines of Credit
3/31/2013	8									
CU_Number	CU_Name	FS220_523	FS220_524	FS220_552	FS220_562	FS220_704	FS220A_ACCT_532	FS220A_ACCT_547	FS220_703	FS220_959
566	NUVISION	1.99%	1.99%	0.10%	4.50%	0.00%	0.30%	0.70%	\$414,161,079	1,510
4142	KINECTA	5.09%	5.69%	0.05%	4.73%	0.00%	0.05%	0.97%	\$1,423,990,607	2,611
24212	SCHOOLSFIRST	1.99%	2.49%	0.10%	3.00%	0.00%	0.30%	0.50%	\$1,876,174,075	8,160
66703	WESCOM CENTRAL	4.39%	4.16%	0.05%	3.14%	0.00%	0.18%	0.56%	\$643,899,407	2,587
66847	EAGLE COMMUNITY	6.74%	6.99%	0.05%	4.50%	0.00%	0.10%	0.60%	\$35,486,498	205
68416	ORANGE COUNTY'S	4.14%	4.63%	0.10%	5.02%	0.00%	0.25%	0.88%	\$314,511,788	1,386
68457	FINANCIAL PARTNERS	2.81%	4.16%	0.10%	5.06%	0.00%	0.40%	0.50%	\$325,708,253	1,013
68485	AMERICAN FIRST	1.99%	1.99%	0.04%	5.25%	0.00%	0.20%	0.50%	\$136,688,569	509
566	NUVISION	2.24%	2.24%	0.10%	4.50%	0.00%	0.30%	0.70%	\$411,647,850	1,504
4142	KINECTA	5.40%	5.94%	0.05%	4.74%	0.00%	0.05%	0.92%	\$1,437,900,619	2,640
24212	SCHOOLSFIRST	2.99%	2.49%	0.10%	3.00%	0.00%	0.30%	0.50%	\$1,960,889,816	8,537
66703	WESCOM CENTRAL	4.95%	4.58%	0.23%	3.94%	0.00%	0.18%	0.48%	\$654,410,867	2,596
66847	EAGLE COMMUNITY	6.74%	6.99%	0.05%	4.50%	0.00%	0.35%	0.45%	\$37,813,120	247
68416	ORANGE COUNTY'S	4.52%	4.92%	0.10%	5.05%	0.00%	0.25%	0.94%	\$309,447,636	1,497
68457	FINANCIAL PARTNERS	3.31%	3.89%	0.10%	5.16%	0.00%	0.40%	0.50%	\$326,957,702	1,084
68485	AMERICAN FIRST	1.99%	1.99%	0.04%	5.25%	0.00%	0.20%	0.50%	\$135,960,969	493
566	NUVISION	2.24%	2.24%	0.10%	4.50%	0.00%	0.30%	0.75%	\$381,873,933	1,418
4142	KINECTA	5.76%	6.17%	0.05%	4.76%	0.00%	0.05%	0.94%	\$1,435,349,314	2,693
24212	SCHOOLSFIRST	2.99%	2.90%	0.10%	3.00%	0.00%	0.30%	2.47%	\$2,052,500,175	8,891
66703	WESCOM CENTRAL	5.38%	4.97%	0.05%	4.94%	0.00%	0.18%	0.52%	\$643,092,438	2,528
66847	EAGLE COMMUNITY	6.74%	6.99%	0.05%	4.50%	0.00%	0.35%	0.45%	\$35,406,133	203
68416	ORANGE COUNTY'S	6.16%	5.32%	0.10%	5.10%	0.00%	0.34%	0.98%	\$295,078,707	1,385
68457	FINANCIAL PARTNERS	3.36%	3.77%	0.10%	5.20%	0.00%	0.40%	0.50%	\$330,590,064	1,120

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CU_Number	CU_Name	Interest Rate of New Vehicle Loans	Interest Rate of Used Vehicle Loans	Dividend/Interest Rate of Regular Shares	Interest Rate of Total Other Real Estate Loans/Lines of Credit	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Dividend/Interest Rate of Money Market Shares with Minimum Balance Requirement-Withdraw Limitations	Dividend/Interest Rate of Share Certificates with 1 Year Maturity"	Total Amount of 1st Mortgage Real Estate Loans/Lines of Credit	Number of Total 1st Mortgage Real Estate Loans/Lines of Credit
3/31/2013	8									
CU_Number	CU_Name	FS220_523	FS220_524	FS220_552	FS220_562	FS220_704	FS220A_ACCT_532	FS220A_ACCT_547	FS220_703	FS220_959
68485	AMERICAN FIRST	1.99%	1.99%	0.04%	5.25%	0.00%	0.20%	0.50%	\$138,680,657	497
566	NUVISION	2.24%	2.99%	0.10%	4.50%	0.00%	0.00%	0.00%	\$371,612,572	1,385
4142	KINECTA	5.92%	6.21%	0.05%	4.78%	0.00%	0.00%	0.55%	\$1,414,806,495	2,705
24212	SCHOOLSFIRST	2.99%	2.90%	0.10%	3.00%	0.00%	0.55%	1.05%	\$2,101,674,580	9,044
66703	WESCOM CENTRAL	5.77%	5.39%	0.05%	3.95%	0.00%	0.40%	1.08%	\$661,862,489	2,599
66847	EAGLE COMMUNITY	6.74%	6.99%	0.10%	4.50%	0.00%	0.10%	1.00%	\$36,951,881	214
68416	ORANGE COUNTY'S	5.66%	5.62%	0.10%	5.09%	0.00%	0.15%	0.95%	\$308,682,055	1,329
68457	FINANCIAL PARTNERS	3.34%	3.76%	0.10%	5.00%	0.00%	0.10%	0.20%	\$344,849,397	1,197
68485	AMERICAN FIRST	2.49%	2.49%	0.04%	5.25%	0.00%	0.38%	1.04%	\$144,210,018	512
566	NUVISION	2.74%	2.74%	0.10%	4.50%	0.00%	0.15%	0.55%	\$372,820,604	1,399
4142	KINECTA	6.09%	6.26%	0.05%	4.79%	0.00%	0.05%	1.02%	\$1,415,775,126	2,695
24212	SCHOOLSFIRST	2.99%	3.24%	0.10%	3.00%	0.00%	0.40%	2.47%	\$2,070,872,412	8,808
66703	WESCOM CENTRAL	6.06%	5.84%	0.05%	3.93%	0.00%	0.19%	0.63%	\$703,455,224	2,767
66847	EAGLE COMMUNITY	6.74%	6.99%	0.10%	4.50%	0.00%	0.45%	0.90%	\$39,157,699	217
68416	ORANGE COUNTY'S	6.06%	5.80%	0.10%	5.07%	0.00%	0.36%	1.08%	\$316,405,929	1,290
68457	FINANCIAL PARTNERS	3.45%	3.97%	0.10%	5.00%	0.00%	0.50%	0.55%	\$289,876,298	1,018
68485	AMERICAN FIRST	2.49%	2.49%	0.04%	5.25%	0.00%	0.20%	0.50%	\$149,354,041	525
566	NUVISION	2.99%	4.35%	0.10%	4.50%	0.00%	0.15%	0.70%	\$386,745,800	1,427
4142	KINECTA	6.24%	5.82%	0.05%	4.81%	0.00%	0.05%	1.21%	\$1,480,399,269	2,736
24212	SCHOOLSFIRST	2.99%	3.24%	0.10%	3.00%	0.00%	0.45%	2.47%	\$1,992,684,685	8,382
66703	WESCOM CENTRAL	6.30%	6.29%	0.21%	3.99%	0.00%	0.19%	0.72%	\$722,623,480	2,836
66847	EAGLE COMMUNITY	6.74%	6.99%	0.10%	4.50%	0.00%	0.45%	0.90%	\$36,971,285	214
68416	ORANGE COUNTY'S	6.31%	6.03%	0.10%	5.18%	0.00%	0.40%	1.16%	\$312,053,976	1,408

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CU_Number	CU_Name	Interest Rate of New Vehicle Loans	Interest Rate of Used Vehicle Loans	Dividend/Interest Rate of Regular Shares	Interest Rate of Total Other Real Estate Loans/Lines of Credit	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Dividend/Interest Rate of Money Market Shares with Minimum Balance Requirement-Withdraw Limitations	Dividend/Interest Rate of Share Certificates with 1 Year Maturity"	Total Amount of 1st Mortgage Real Estate Loans/Lines of Credit	Number of Total 1st Mortgage Real Estate Loans/Lines of Credit
3/31/2013	8									
CU_Number	CU_Name	FS220_523	FS220_524	FS220_552	FS220_562	FS220_704	FS220A_ACCT_532	FS220A_ACCT_547	FS220_703	FS220_959
68457	FINANCIAL PARTNERS	4.01%	4.88%	0.10%	4.75%	0.00%	0.50%	0.65%	\$269,534,575	961
68485	AMERICAN FIRST	2.99%	2.99%	0.09%	5.25%	0.00%	0.30%	0.70%	\$152,803,128	528
566	NUVISION	2.99%	4.35%	0.10%	4.50%	0.00%	0.40%	0.70%	\$398,218,363	1,467
4142	KINECTA	6.32%	6.43%	0.05%	4.76%	0.00%	0.05%	1.21%	\$1,559,209,788	2,765
24212	SCHOOLSFIRST	2.99%	2.99%	0.10%	3.00%	0.00%	0.45%	2.47%	\$1,913,958,367	7,899
66703	WESCOM CENTRAL	6.50%	6.71%	0.10%	3.97%	0.00%	0.19%	0.80%	\$743,179,987	2,928
66847	EAGLE COMMUNITY	6.74%	6.99%	0.10%	4.50%	0.00%	0.50%	0.90%	\$37,039,796	211
68416	ORANGE COUNTY'S	6.49%	6.27%	0.10%	5.22%	0.00%	0.44%	1.23%	\$309,090,966	1,319
68457	FINANCIAL PARTNERS	4.16%	5.24%	0.10%	4.66%	0.00%	0.60%	0.65%	\$268,077,203	949
68485	AMERICAN FIRST	2.99%	2.99%	0.09%	5.25%	0.00%	0.35%	0.70%	\$151,551,309	510
566	NUVISION	2.99%	4.35%	0.10%	4.50%	0.00%	0.40%	0.70%	\$393,957,007	1,494
4142	KINECTA	6.40%	6.50%	0.05%	4.76%	0.00%	0.05%	1.21%	\$1,694,661,070	2,914
24212	SCHOOLSFIRST	2.99%	2.99%	0.10%	3.00%	0.00%	0.46%	2.47%	\$1,828,165,023	7,386
66703	WESCOM CENTRAL	6.59%	7.09%	0.10%	3.95%	0.00%	0.17%	0.88%	\$769,977,018	3,030
66847	EAGLE COMMUNITY	6.74%	6.99%	0.10%	4.50%	0.00%	0.65%	0.89%	\$36,020,701	208
68416	ORANGE COUNTY'S	6.66%	6.68%	0.10%	5.28%	0.00%	0.57%	1.29%	\$301,538,115	1,264
68457	FINANCIAL PARTNERS	4.52%	5.61%	0.10%	4.99%	0.00%	0.60%	0.80%	\$259,676,878	938
68485	AMERICAN FIRST	2.99%	4.39%	0.09%	5.25%	0.00%	0.60%	0.70%	\$157,561,123	537

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CU_Number	CU_Name	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Outstanding	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Adjustable Rate > 1 Year Loans Outstanding	Total Amount of Loans Outstanding	Amount Granted YTD First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Granted Year-to-Date	Amount of Fixed Rate > 15 Years or less Loans Granted Year-to-Date
3/31/2013	8									
CU_Number	CU_Name	FS220_704	FS220_704A	FS220_705	FS220_705	FS220_705B	FS220_710	FS220_720	FS220_720A	FS220_720B
566	NUVISION	0	\$226,977,918	\$0	\$0	\$0	\$507,169,652	\$0	\$46,912,850	\$16,367,274
4142	KINECTA	0	\$178,423,819	\$0	\$0	\$0	\$1,754,457,912	\$0	\$563,160,198	\$174,754,394
24212	SCHOOLSFIRST	0	\$910,192,544	\$0	\$0	\$0	\$2,675,183,955	\$0	\$282,555,477	\$141,220,491
66703	WESCOM CENTRAL	0	\$389,954,636	\$0	\$0	\$0	\$946,343,225	\$0	\$67,021,850	\$20,255,300
66847	EAGLE COMMUNITY	0	\$29,241,223	\$0	\$0	\$0	\$58,005,093	\$0	\$2,196,115	\$0
68416	ORANGE COUNTY'S	0	\$90,930,955	\$0	\$0	\$0	\$358,880,594	\$0	\$50,711,449	\$9,359,401
68457	FINANCIAL PARTNERS	0	\$142,034,793	\$0	\$0	\$30,750,494	\$447,252,000	\$0	\$51,360,350	\$13,727,800
68485	AMERICAN FIRST	0	\$77,656,757	\$0	\$0	\$0	\$186,166,383	\$0	\$29,099,925	\$11,166,850
566	NUVISION	0	\$227,997,347	\$0	\$0	\$0	\$510,098,696	\$0	\$220,168,650	\$83,621,400
4142	KINECTA	0	\$185,376,066	\$0	\$0	\$0	\$1,803,642,546	\$0	\$2,908,616,818	\$566,882,809
24212	SCHOOLSFIRST	0	\$931,653,081	\$0	\$0	\$0	\$2,784,741,131	\$0	\$777,107,275	\$366,857,961
66703	WESCOM CENTRAL	0	\$409,484,986	\$0	\$0	\$0	\$964,553,176	\$0	\$233,882,400	\$101,196,400
66847	EAGLE COMMUNITY	0	\$28,907,014	\$0	\$0	\$0	\$58,078,868	\$0	\$8,747,938	\$2,056,877
68416	ORANGE COUNTY'S	0	\$89,821,230	\$0	\$0	\$0	\$356,192,529	\$0	\$121,537,662	\$51,704,655
68457	FINANCIAL PARTNERS	0	\$147,556,117	\$0	\$0	\$32,580,639	\$456,451,404	\$0	\$218,578,550	\$83,179,150
68485	AMERICAN FIRST	0	\$82,189,207	\$0	\$0	\$0	\$188,776,784	\$0	\$130,269,530	\$44,635,251
566	NUVISION	0	\$222,763,259	\$0	\$0	\$0	\$483,505,243	\$0	\$148,222,350	\$60,855,100
4142	KINECTA	0	\$193,302,764	\$0	\$0	\$0	\$1,821,214,387	\$0	\$2,106,730,091	\$452,556,094
24212	SCHOOLSFIRST	0	\$969,975,107	\$0	\$0	\$160,949	\$2,910,312,331	\$0	\$539,693,635	\$275,896,000
66703	WESCOM CENTRAL	0	\$418,315,675	\$0	\$0	\$0	\$963,192,035	\$0	\$164,147,400	\$75,552,850
66847	EAGLE COMMUNITY	0	\$25,842,014	\$0	\$0	\$0	\$56,176,229	\$0	\$2,446,242	\$1,081,984
68416	ORANGE COUNTY'S	0	\$87,639,164	\$0	\$0	\$0	\$344,074,229	\$0	\$70,978,313	\$37,856,534
68457	FINANCIAL PARTNERS	0	\$156,422,050	\$0	\$0	\$33,164,800	\$465,268,241	\$0	\$154,439,300	\$67,094,050

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CU_Number	CU_Name	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Outstanding	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Adjustable Rate > 1 Year Loans Outstanding	Total Amount of Loans Outstanding	Amount Granted YTD First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Granted Year-to-Date	Amount of Fixed Rate 15 Years or less Loans Granted Year-to-Date
3/31/2013	8									
CU_Number	CU_Name	FS220_704	FS220_704A	FS220_705	FS220_705	FS220_705B	FS220_710	FS220_720	FS220_720A	FS220_720B
68485	AMERICAN FIRST	0	\$87,042,853	\$0	\$0	\$0	\$194,335,085	\$0	\$96,743,575	\$31,688,651
566	NUVISION	0	\$220,138,041	\$0	\$0	\$0	\$478,276,141	\$0	\$88,781,850	\$41,229,050
4142	KINECTA	0	\$194,618,819	\$0	\$0	\$0	\$1,815,941,961	\$0	\$1,348,450,182	\$304,287,348
24212	SCHOOLSFIRST	0	\$1,003,580,710	\$0	\$0	\$161,416	\$2,985,293,905	\$0	\$323,335,710	\$181,587,700
66703	WESCOM CENTRAL	0	\$431,654,961	\$0	\$0	\$0	\$993,435,906	\$0	\$104,509,700	\$45,833,350
66847	EAGLE COMMUNITY	0	\$27,482,604	\$0	\$0	\$0	\$58,403,469	\$0	\$3,380,237	\$633,038
68416	ORANGE COUNTY'S	0	\$86,797,756	\$0	\$0	\$0	\$359,637,965	\$0	\$34,098,001	\$24,639,331
68457	FINANCIAL PARTNERS	0	\$162,081,029	\$0	\$0	\$34,871,848	\$484,512,366	\$0	\$105,183,350	\$48,696,350
68485	AMERICAN FIRST	0	\$92,091,993	\$0	\$0	\$0	\$202,658,358	\$0	\$67,645,575	\$22,186,001
566	NUVISION	0	\$219,831,974	\$0	\$0	\$0	\$486,320,423	\$0	\$44,143,450	\$23,021,550
4142	KINECTA	0	\$197,578,020	\$0	\$0	\$0	\$1,828,886,664	\$0	\$652,280,195	\$158,991,817
24212	SCHOOLSFIRST	0	\$1,032,284,567	\$0	\$0	\$161,875	\$2,981,155,566	\$0	\$155,314,950	\$94,819,150
66703	WESCOM CENTRAL	0	\$477,785,701	\$0	\$0	\$0	\$1,045,534,590	\$0	\$46,598,050	\$17,665,900
66847	EAGLE COMMUNITY	0	\$28,980,091	\$0	\$0	\$0	\$60,822,261	\$0	\$2,388,846	\$642,410
68416	ORANGE COUNTY'S	0	\$89,094,774	\$0	\$0	\$0	\$369,542,448	\$0	\$18,069,100	\$13,008,915
68457	FINANCIAL PARTNERS	0	\$132,998,013	\$0	\$0	\$35,079,184	\$435,928,766	\$0	\$50,104,950	\$23,313,050
68485	AMERICAN FIRST	0	\$95,730,001	\$0	\$0	\$0	\$211,168,758	\$0	\$36,399,443	\$9,780,449
566	NUVISION	0	\$223,518,032	\$0	\$0	\$0	\$505,969,369	\$0	\$92,886,439	\$46,045,270
4142	KINECTA	0	\$203,251,066	\$0	\$0	\$0	\$1,909,468,943	\$0	\$1,875,928,515	\$492,921,241
24212	SCHOOLSFIRST	0	\$1,031,133,994	\$0	\$0	\$162,325	\$2,931,483,508	\$0	\$324,566,458	\$330,417,767
66703	WESCOM CENTRAL	0	\$489,908,801	\$0	\$0	\$0	\$1,073,809,495	\$0	\$106,682,950	\$42,220,900
66847	EAGLE COMMUNITY	0	\$28,896,181	\$0	\$0	\$0	\$59,123,613	\$0	\$7,181,350	\$1,085,269
68416	ORANGE COUNTY'S	0	\$89,552,647	\$0	\$0	\$0	\$366,951,650	\$0	\$52,343,339	\$43,582,624

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Report Date: 11/8/2013

CU_Number	CU_Name	Amount of Loans Outstanding - First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Outstanding	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Loans Outstanding - First Mortgage - Adjustable Rate	Amount of Adjustable Rate > 1 Year Loans Outstanding	Total Amount of Loans Outstanding	Amount Granted YTD First Mortgage - Fixed Rate	Amount of Fixed Rate > 15 Years Loans Granted Year-to-Date	Amount of Fixed Rate 15 Years or less Loans Granted Year-to-Date
3/31/2013	8									
CU_Number	CU_Name	FS220_704	FS220_704A	FS220_705	FS220_705	FS220_705B	FS220_710	FS220_720	FS220_720A	FS220_720B
68457	FINANCIAL PARTNERS	0	\$116,980,099	\$0	\$0	\$36,777,364	\$420,807,501	\$0	\$136,352,100	\$51,949,585
68485	AMERICAN FIRST	0	\$98,458,638	\$0	\$0	\$0	\$217,720,433	\$0	\$64,042,966	\$26,794,092
566	NUVISION	0	\$231,465,635	\$0	\$0	\$0	\$522,337,789	\$0	\$61,821,989	\$32,254,620
4142	KINECTA	0	\$214,613,538	\$0	\$0	\$0	\$2,002,528,749	\$0	\$1,098,702,299	\$323,637,315
24212	SCHOOLSFIRST	0	\$1,056,457,209	\$0	\$0	\$250,769	\$2,884,667,664	\$0	\$199,942,728	\$202,751,967
66703	WESCOM CENTRAL	0	\$505,613,114	\$0	\$0	\$0	\$1,106,708,399	\$0	\$66,022,000	\$26,390,650
66847	EAGLE COMMUNITY	0	\$28,979,523	\$0	\$0	\$0	\$60,631,504	\$0	\$5,597,353	\$790,280
68416	ORANGE COUNTY'S	0	\$92,541,297	\$0	\$0	\$0	\$367,362,674	\$0	\$33,702,587	\$32,485,525
68457	FINANCIAL PARTNERS	0	\$118,167,108	\$0	\$0	\$36,308,345	\$424,572,002	\$0	\$86,181,850	\$34,353,135
68485	AMERICAN FIRST	0	\$102,331,660	\$0	\$0	\$0	\$220,705,735	\$0	\$37,155,131	\$22,151,565
566	NUVISION	0	\$233,791,969	\$0	\$0	\$0	\$521,700,876	\$0	\$39,974,297	\$17,467,020
4142	KINECTA	0	\$234,801,722	\$0	\$0	\$0	\$2,142,921,546	\$0	\$515,386,087	\$114,259,632
24212	SCHOOLSFIRST	0	\$1,045,322,566	\$0	\$0	\$251,974	\$2,827,925,204	\$0	\$124,531,808	\$108,258,497
66703	WESCOM CENTRAL	0	\$521,025,106	\$0	\$0	\$0	\$1,140,997,480	\$0	\$43,723,100	\$16,530,650
66847	EAGLE COMMUNITY	0	\$27,822,547	\$0	\$0	\$0	\$59,885,374	\$0	\$4,148,224	\$692,301
68416	ORANGE COUNTY'S	0	\$93,580,543	\$0	\$0	\$0	\$361,368,192	\$0	\$18,935,752	\$14,020,161
68457	FINANCIAL PARTNERS	0	\$111,547,560	\$0	\$0	\$41,331,408	\$418,354,713	\$0	\$50,834,500	\$15,488,585
68485	AMERICAN FIRST	0	\$106,075,426	\$0	\$0	\$0	\$230,412,871	\$0	\$21,335,433	\$12,939,495